

SPECIAL PERSONNEL/ADMINISTRATIVE AFFAIRS COMMITTEE

JANUARY 21, 2021

7:00 PM

Join Zoom Meeting: <https://us02web.zoom.us/j/83838946680?pwd=dnRGNjBvdTArbUlwQlBaVlRlcElzd09>

Meeting ID: 838 3894 6680

Passcode: 801891

Join by telephone: 1-929-205-6099

Meeting ID: 838 3894 6680

Passcode: 801891

If anybody has a problem accessing the meeting via phone or Channel 16, please call 603-821-2049 and they will help you connect.

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

From: David G. Fredette, Treasurer/Tax Collector

Re: Deputy Treasurer/Deputy Tax Collector Appointment

INTERVIEWS

Office of Deputy Treasurer/Deputy Tax Collector

Patricia Barry

APPLICATION TO LICENSE HAWKER'S, PEDDLER'S, ITINERANT VENDOR'S LICENSE

APPOINTMENTS BY THE BOARD OF ALDERMEN

Office of Deputy Treasurer/Deputy Tax Collector

Patricia L. Barry

Term to Expire: Indefinite

UNFINISHED BUSINESS

NEW BUSINESS – RESOLUTIONS

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

R-20-021

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien
Alderman Patricia Klee
Alderman Thomas Lopez
Alderman-at-Large David C. Tencza
Alderman Jan Schmidt
Alderman Skip Cleaver
Alderman Linda Harriott-Gathright

ESTABLISHING AN INFORMATION TECHNOLOGY STUDY COMMITTEE

- tabled at 6-1-20 mtg

O-20-010

Endorsers: Alderman-at-Large David C. Tencza
Alderman Thomas Lopez
Alderman Patricia Klee
Alderman-at-Large Lori Wilshire

CLARIFYING THAT COIN DEALERS ARE NOT SECONDHAND DEALERS

- tabled at 3-2-20 mtg

O-20-032

Endorsers: Alderman-at-Large Brandon Laws
Alderman Thomas Lopez
Alderman Jan Schmidt
Alderman Skip Cleaver
Alderman-at-Large Shoshanna Kelly
Alderman Elizabeth Lu

REDUCING THE FINE FOR OVERNIGHT PARKING VIOLATIONS

- Tabled at 10/28/20 meeting held jointly with Cte on Infrastructure

O-20-40

Endorser: Mayor Jim Donchess

INCREASING SEWER USE FEES RATES AND CHARGES

- Tabled at 01/04/21 meeting for further discussion

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT



City of Nashua
Office of The Treasurer
229 Main Street - Nashua, NH 03060

(603) 589-3193
Fax (603) 589-3228

To: Alderman June M. Caron, Chairman &
Personnel/Administrative Affairs Committee Members

January 14, 2021

From: David G. Fredette, Treasurer/ Tax Collector

Subject: Deputy Treasurer/Deputy Tax Collector - Appointment

As some of you may be aware, Ms. Ruth Raswyck, Deputy Treasurer/Deputy Tax Collector will be retiring at the end of February after 45 years of dedicated service, which is certainly a significant accomplishment. Over the past few months, interviews have been conducted with several candidates for this position. After the initial interviews, three finalists were chosen for in-person interviews with the selection team which was comprised of Ruth Raswyck, John Griffin, CFO/Comptroller, Rose Evans, Senior Manager of Accounting and Financial Reporting and me.

The unanimous decision by the selection team was to select and recommend for appointment Ms. Patricia L. Barry who has been serving as the Town Clerk and Tax Collector for the Town of Hudson, NH for over fourteen years. Ms. Barry will bring with her a wealth of direct experience in her role as Deputy Treasurer/Deputy Tax Collector with the City of Nashua. For additional information, I have attached Ms. Barry's cover letter and resume. Ms. Barry and I look forward to meeting with you and the other members of the Personnel/Administrative Affairs Committee at your convenience.

David G. Fredette
Treasurer/Tax Collector

Cc: Mayor Jim Donchess
Cheryl Lindner, Chief of Staff, Mayor's Office
John L. Griffin, CFO/Comptroller
Kim Kleiner, Director of Administrative Services
Larry Budreau, Director of Human Resources



ORDINANCE

INCREASING SEWER USE FEES RATES AND CHARGES

CITY OF NASHUA

In the Year Two Thousand and Twenty

The City of Nashua ordains that Part II “General Legislation”, Chapter 255 “Sewerage Disposal”, Article IX “Sewer Use Fees”, Section 255-63 “Rates and charges”, of the Nashua Revised Ordinances, as amended, is hereby further amended by deleting the struck-through language and adding the new underlined language as follows:

“§ 255-63. Rates and charges.

...

- B. Demand charges. Each user shall pay a quarterly or monthly demand charge based on the size of the water meter serving the property.

Until December 31, 2020, Quarterly and monthly charges will be as follows:

Meter Size (inches)	Quarterly Charge	Monthly Charge
0.625	\$31.94	\$10.65
0.75	\$63.88	\$21.30
1	\$253.99	\$84.66
1.5	\$506.45	\$168.82
2	\$1,426.59	\$475.53
3	\$3,164.94	\$1,054.98
4	\$6,331.41	\$2,110.47
6+	\$15,829.27	\$5,276.42

RESOLUTION**R-20-040**

From January 1, 2021 through December 31, 2021, quarterly and monthly charges will be as follows:

<u>Meter Size (inches)</u>	<u>Quarterly Charge</u>	<u>Monthly Charge</u>
<u>0.625</u>	<u>\$38.33</u>	<u>\$12.78</u>
<u>0.75</u>	<u>\$76.66</u>	<u>\$25.55</u>
<u>1</u>	<u>\$304.79</u>	<u>\$101.60</u>
<u>1.5</u>	<u>\$607.74</u>	<u>\$202.58</u>
<u>2</u>	<u>\$1,711.91</u>	<u>\$570.64</u>
<u>3</u>	<u>\$3,797.93</u>	<u>\$1,265.98</u>
<u>4</u>	<u>\$7,597.69</u>	<u>\$2,532.56</u>
<u>6+</u>	<u>\$18,995.12</u>	<u>\$6,331.71</u>

Starting January 1, 2022, quarterly and monthly charges will be as follows:

<u>Meter Size (inches)</u>	<u>Quarterly Charge</u>	<u>Monthly Charge</u>
<u>0.625</u>	<u>\$44.08</u>	<u>\$14.69</u>
<u>0.75</u>	<u>\$88.15</u>	<u>\$29.38</u>
<u>1</u>	<u>\$350.51</u>	<u>\$116.84</u>
<u>1.5</u>	<u>\$698.90</u>	<u>\$232.97</u>
<u>2</u>	<u>\$1,968.69</u>	<u>\$656.23</u>
<u>3</u>	<u>\$4,367.62</u>	<u>\$1,455.87</u>
<u>4</u>	<u>\$8,737.35</u>	<u>\$2,912.45</u>
<u>6+</u>	<u>\$21,844.39</u>	<u>\$7,281.46</u>

- C. Flow charge. In addition to the monthly or quarterly demand charge, each user shall pay a flow charge for each 100 cubic feet of use measured by water meter readings or wastewater flow meter readings. ~~The flow charge per 100 cubic feet will be \$2.05 through December 31, 2016.~~ Effective January 1, 2017, the flow charge per 100 cubic feet will be \$2.36. Effective January 1, 2021, the flow charge per 100 cubic feet will be \$2.83. Effective January 1, 2022, the flow charge per 100 cubic feet will be \$3.26.”

LEGISLATIVE YEAR 2020

ORDINANCE: O-20-040
PURPOSE: Increasing sewer use fees rates and charges
ENDORSERS: Mayor Jim Donchess

COMMITTEE
ASSIGNMENT: Personnel/Administrative Affairs Committee
Board of Public Works

FISCAL NOTE: This increase in rates and charges is intended to bring annual revenues to a level that will support the ongoing cost of operations, fund future debt payments on the CSO (“combined sewer overflow”) projects, fund non-CSO infrastructure improvements and provide reserves for capital equipment replacement. Future recommended increases will depend on the results of updates to the rate/revenue analysis.

ANALYSIS

This ordinance increases the sewer quarterly/monthly demand charges and sewer user flow charges in January 2021 and January 2022 as stated in the legislation. The amounts are increased by 20% effective January 1, 2021 and by 15% effective January 1, 2022.

This legislation should be referred to the Board of Public Works.

Approved as to form: Office of Corporation Counsel
By: Dorothy Clarke
Date: 2 December 2020