

BUDGET REVIEW COMMITTEE

JANUARY 23, 2023

7:30

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

From: Downtown Improvements Committee

Re: Minutes from 12/9/22 meeting with motion to support Ordinance O-22-019

From: Alderman Ben Clemons

Re: Downtown Improvements Committee Expenses

From: Alderman Ben Clemons

Re: Where Downtown Improvements Committee money is spent

UNFINISHED BUSINESS

NEW BUSINESS – RESOLUTIONS

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

O-22-019

Endorsers: Alderman-at-Large Ben Clemons
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Shoshanna Kelly
Alderman Alex Comeau
Alderman Richard A. Dowd
Alderman Derek Thibeault
Alderman Thomas Lopez
Alderman Patricia Klee
Alderman-at-Large Lori Wilshire

CHANGING THE DOWNTOWN IMPROVEMENTS FUNDING PLAN

- Tabled at 10/28/22 meeting
- Anticipated removal from table at 1/23/23 meeting

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

ADJOURNMENT

Minutes

Downtown Improvement Committee

December 9, 2022

In Attendance: Rich Lannan, Philip Sconstas, Michael Buckley, Timothy Sennott, via phone James Tobin

Also in attendance, Amy DeRoche

Meeting called to order by Marylou Blaisdell at 7:50 a.m.

Discussion

Chair, Marylou Blaisdell discussed the budget review meeting she and Rich Lannan attended to discuss the funding for the committee. Also distributed to the committee was the latest financial report from city web site on expenditures through October 2022 by the committee. Discussion focused on budget committee tabling ordinance 0-22-019 that would provide the committee with \$100,000 annually.

The committee discussed the items that has been funded for downtown from the committee and that the board of aldermen approved most of these items including :

1. Pay and Display – 1st round of machines.
2. Consulting services for art center
3. Downtown circulator trolley – test of program and marketing
4. Wayfinding package for downtown and streets leading into downtown
5. Banners for seasons and holiday lighting
6. Special event assistance
7. Summer intern program
8. Overtime for street cleaning for summer

According to the October 2022 (last info. on file online) our current account balance is \$156,737.52, we do have banner payment due.

Discussion on holiday lighting – the committee would like to extend holiday lighting for the 2023 season. Motion was made by Michael Buckley, seconded by Philip Sconstas to allocate \$20,000 of available funds to 2023 lighting. Unanimously approved.

Discussion on holiday tree lighting and area around it. Philip Sconstas made a motion, second by Rich Lannan to appropriate \$5,000 for tree lighting if agreeable with parks and recreation. Unanimously approved.

Discussion on sidewalk/street cleaning for summer of 2023. Motion by Michael Buckley, seconded by Timothy Sennott to approve up to \$20,000 for extra street cleaning for summer of 2023.

Discussion on ordinance 0-22-019 – Rich Lannan made a motion to support this ordinance by the committee, seconded by Tim Sennott. Unanimously approved.

Rich Lannan provided a Center for the Arts update.

Adjourned at 8:45 a.m.

FISCAL YR	GL DATE	VENDOR #	VENDOR NAME	INVOICE DATE	INVOICE #	PO NUMBER	FUND
2015	12/3/14	12617	DEPENDABLE LOCK SERVICE INC	11/26/14	15077	117322	1010
2015	1/2/15	19132	CANVASWORK INC	12/01/14	3407MHC	117246	1010
2015	6/30/15	12308	ALPHAGRAPHS	05/22/15	52709		1010
2015	6/30/15	18625	TRACY WAMPLER	04/17/15	#TW-041715		1010
2016	8/14/15	20051	PLANTSCAPE INC	07/24/15	331472	121449	1010
2016	10/27/15	10322	CITY ARTS NASHUA	09/25/15	09252015	122488	1010
2016	12/2/15	10322	CITY ARTS NASHUA	11/02/15	8/26/15 DOWNTOWN ART	122488	1010
2016	12/2/15	17773	DOWNTOWN DECORATIONS INC	09/16/15	95427	121444	1010
2016	2/22/16	17773	DOWNTOWN DECORATIONS INC	11/20/15	25795	123592	1010
2016	6/20/16	12308	ALPHAGRAPHS	04/29/16	56214	125958	1010
2016	6/30/16	10322	CITY ARTS NASHUA	06/01/16	06/01/16 DOWNTOWN ART	122488	7082
2016	6/30/16	20180	PEARL MARKETING & DESIGN LLC	06/17/16	1029		7082
2017	7/25/16	10322	CITY ARTS NASHUA	07/15/16	07/15/16 DOWNTOWN ART	127719	7082
2017	11/7/16	19199	GREENMAN-PEDERSEN INC	10/24/16	0224284	129165	7082
2017	11/21/16	12803	GREAT AMERICAN DOWNTOWN INC	09/15/16	200		7082
2017	1/10/17	10322	CITY ARTS NASHUA	12/07/16	12/07/16 DOWNTOWN ART	127719	7082
2017	1/10/17	20607	WEBB MANAGEMENT SERVICES INC	12/31/16	355-05	129746	7082
2017	1/17/17	19199	GREENMAN-PEDERSEN INC	12/23/16	0227775	129165	7082
2017	1/18/17	19199	GREENMAN-PEDERSEN INC	11/29/16	0226236	129165	7082
2017	1/20/17	10322	CITY ARTS NASHUA	01/02/17	01/02/17 DOWNTOWN ART	127719	7082
2017	1/30/17	19199	GREENMAN-PEDERSEN INC	01/19/17	0229145	129165	7082
2017	2/6/17	20607	WEBB MANAGEMENT SERVICES INC	02/01/17	355-06	129746	7082
2017	2/21/17	10322	CITY ARTS NASHUA	02/02/17	02/02/17 DOWNTOWN ART	127719	7082
2017	2/21/17	19199	GREENMAN-PEDERSEN INC	02/15/17	0230395	129165	7082
2017	3/17/17	20607	WEBB MANAGEMENT SERVICES INC	10/31/16	355-04	129746	7082
2017	3/21/17	19199	GREENMAN-PEDERSEN INC	03/15/17	0231763	129165	7082
2017	3/21/17	20607	WEBB MANAGEMENT SERVICES INC	03/03/17	355-07	129746	7082
2017	4/10/17	12803	GREAT AMERICAN DOWNTOWN INC	04/06/17	228	132791	7082
2017	5/10/17	20607	WEBB MANAGEMENT SERVICES INC	05/04/17	355-09	129746	7082
2017	5/31/17	20607	WEBB MANAGEMENT SERVICES INC	04/05/17	355-08	129746	7082
2017	6/1/17	19199	GREENMAN-PEDERSEN INC	04/25/17	0233605	129165	7082
2017	6/7/17	19199	GREENMAN-PEDERSEN INC	05/26/17	0235412	129165	7082
2017	6/30/17	12308	ALPHAGRAPHS	07/05/17	60179	134254	7082
2018	9/1/17	19199	GREENMAN-PEDERSEN INC	07/19/17	0238387	129165	7082
2018	9/25/17	10322	CITY ARTS NASHUA	05/07/17	05/07/17 DOWNTOWN ART	127719	7082
2018	9/25/17	10322	CITY ARTS NASHUA	08/23/17	08/23/17 DOWNTOWN ART	127719	7082

2018	10/23/17	12803	GREAT AMERICAN DOWNTOWN INC	10/19/17	296		7082
2018	11/1/17	12308	ALPHAGRAPHS	10/25/17	61261	137628	7082
2018	11/17/17	12308	ALPHAGRAPHS	11/15/17	61378		7082
2018	12/29/17	22559	DON HIGGINS ILLUSTRATION	12/20/17	001		7082
2018	12/29/17	22559	DON HIGGINS ILLUSTRATION	12/20/17	001-ADJ	138360	7082
2018	12/29/17	22559	DON HIGGINS ILLUSTRATION	12/20/17	001-REV		7082
2018	2/7/18	12803	GREAT AMERICAN DOWNTOWN INC	12/01/17	301		7082
2018	5/2/18	22815	BOSTON IMPRESSIONS	04/30/18	2006-3163	140188	7082
2018	5/23/18	22559	DON HIGGINS ILLUSTRATION	05/16/18	002	138360	7082
2018	6/30/18	22559	DON HIGGINS ILLUSTRATION	07/15/18	003	138360	7082
2018	6/30/18	12803	GREAT AMERICAN DOWNTOWN INC	06/29/18	370		7082
2019	1/1/19	12803	GREAT AMERICAN DOWNTOWN INC	10/17/18	377		7082
2019	1/1/19	12803	GREAT AMERICAN DOWNTOWN INC	12/19/18	385		7082
2019	6/4/19	10322	CITY ARTS NASHUA	04/09/19	AMSC-04082019-1		7082
2019	6/30/19	999007960	JUDY CARLSON	06/27/19	REIMBURSEMENT 06/27/19		7082
2020	10/3/19	12803	GREAT AMERICAN DOWNTOWN INC	09/25/19	462		7082
2020	10/7/19	23599	LUMEN STUDIO INC	08/10/19	11431	152150	7082
2020	10/7/19	23599	LUMEN STUDIO INC	10/05/19	11474	152150	7082
2020	11/13/19	12308	ALPHAGRAPHS	10/17/19	67841		7082
2020	11/13/19	20180	PEARL MARKETING & DESIGN LLC	11/06/19	1680		7082
2020	12/1/19	23599	LUMEN STUDIO INC	11/02/19	11493	152150	7082
2020	2/4/20	12803	GREAT AMERICAN DOWNTOWN INC	12/31/19	505		7082
2020	5/11/20	24663	NASHUA COMMUNITY ARTS	04/24/20	2020-1-4-23		7082
2020	6/18/20	15794	NORTON'S CLASSIC CAFE	06/18/20	20200616-DTI GRANT		7082
2020	6/18/20	24755	RHUM BAR, LLC	06/18/20	20200616-DTI GRANT		7082
2020	6/18/20	24757	GIANT OF SIAM	06/18/20	20200616-DTI GRANT		7082
2020	6/18/20	24758	VIBE YOGA, LLC	06/18/20	20200616-DTI GRANT		7082
2020	6/18/20	24759	AERIAL MOON YOGA	06/18/20	20200616-DTI GRANT		7082
2020	6/18/20	24762	TOSTAOS TAPAS BAR	06/18/20	20200616-DTI GRANT		7082
2020	6/18/20	24763	INDIGO & IVY, LLC	06/18/20	20200616-DTI GRANT		7082
2020	6/18/20	24764	PRESTIGE BARBER SHOP	06/18/20	20200616-DTI GRANT		7082
2020	6/18/20	24766	WILFRED'S BARBERSHOP	06/18/20	20200616 DTI GRANT		7082
2021	12/2/20	25105	LIGHTS UP SEASONAL LIGHTING	11/11/20	11112020 MAIN ST LIGHT		7082
2022	7/16/21	12803	GREAT AMERICAN DOWNTOWN INC	07/01/21	556		7082
2022	12/13/21	25105	LIGHTS UP SEASONAL LIGHTING	12/09/21	12092021 MAIN ST LIGHT	167591	7082
2022	3/22/22	23691	ICON ARCHITECTURE INC	03/10/22	13350	168401	7082
2022	4/11/22	23691	ICON ARCHITECTURE INC	04/04/22	13416	168401	7082
2022	5/10/22	23691	ICON ARCHITECTURE INC	05/06/22	13526	168401	7082

PAYROLL AND INTERFUND TRANSFERS

2022	07/31/21	WAGES FOR DPW INTERNS	7082
2022	08/31/21	WAGES FOR DPW INTERNS	7082
2022	09/30/21	WAGES FOR DPW INTERNS	7082
2022	06/30/22	WAGES FOR DPW OVERTIME	7082
2022	06/30/22	WAGES FOR DPW INTERNS	7082
2023	07/31/22	WAGES FOR DPW OVERTIME	7082
2023	07/31/22	WAGES FOR DPW INTERNS	7082
2023	08/31/22	WAGES FOR DPW OVERTIME	7082
2023	08/31/22	WAGES FOR DPW INTERNS	7082
2023	09/30/22	WAGES FOR DPW OVERTIME	7082
2023	10/31/22	WAGES FOR DPW OVERTIME	7082
2017	7/15/16	TRANSFER MATCHING FUNDS TO TRANSIT 5307 FTA GRANT FOR DOWNTOWN CIRCULATOR	7082
2017	10/31/16	TRANSFER MATCHING FUNDS TO TRANSIT 5307 FTA GRANT	7082
2018	02/22/18	TRANSFER TO DOWNTOWN WAYFINDING SIGNAGE PROJECT COSTS	7082
2018	02/22/18	TRANSFER TO PAC FEASABILITY STUDY PROJECT COSTS	7082
2019	07/18/18	TRANSFER TO PAC CONSULTING PROJECT COSTS	7082
2020	07/31/19	TRANSFER TO PAC CONSULTING PROJECT COSTS	7082
2020	02/29/20	TRANSFER TO PAC CONSULTING PROJECT COSTS	7082
2020	06/30/20	TRANSFER TO PAC CONSULTING PROJECT COSTS	7082

FUND TYPE	ACCT UNIT	ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT	PROJECT / SERVICE
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	694.40	miscellaneous
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	3,229.00	art work for banner(s)
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	4,480.80	art work for banner(s)
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	825.00	art work for banner(s)
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	1,320.60	landscaping
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	9,000.00	miscellaneous
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	8,000.00	miscellaneous
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	7,320.00	holiday decorations
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	1,025.00	holiday decorations
G/F ESCROW	09.1010	56203	DOWNTOWN IMPROVEMENTS COMMITTEE	1,543.40	miscellaneous
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	8,000.00	miscellaneous
TRUST FUND	TF83.7082	53400	MARKETING & PUBLIC RELATIONS	5,000.00	tolley promotion
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	2,000.00	miscellaneous
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	3,152.50	wayfinding
TRUST FUND	TF83.7082	55699	OTHER CONTRACTED SERVICES	9,720.00	sponsorship
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	2,000.00	miscellaneous
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	4,000.00	performing arts center
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	9,300.00	wayfinding
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	12,051.25	wayfinding
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	2,000.00	miscellaneous
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	7,190.00	wayfinding
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	5,000.00	performing arts center
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	6,100.00	miscellaneous
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	6,006.25	wayfinding
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	4,000.00	wayfinding
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	2,450.00	wayfinding
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	5,000.00	performing arts center
TRUST FUND	TF83.7082	53400	MARKETING & PUBLIC RELATIONS	15,000.00	concert sponsorship
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	2,000.00	performing arts center
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	5,000.00	performing arts center
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	2,287.50	wayfinding
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	1,962.50	wayfinding
TRUST FUND	TF83.7082	53400	MARKETING & PUBLIC RELATIONS	7,481.70	banners
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	4,710.00	wayfinding
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	7,400.00	
TRUST FUND	TF83.7082	53142	CONSULTING SERVICES	500.00	

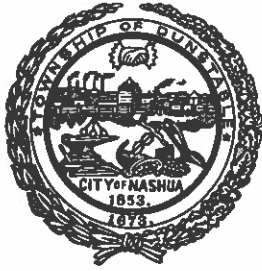
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	9,500.00 farmer's market
TRUST FUND	TF83.7082	53400 MARKETING & PUBLIC RELATIONS	837.00 banners
TRUST FUND	TF83.7082	53400 MARKETING & PUBLIC RELATIONS	5,123.72 banners
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	1,000.00 banners
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	1,000.00 banners
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	-1,000.00 banners
TRUST FUND	TF83.7082	53400 MARKETING & PUBLIC RELATIONS	250.00 sponsorship
TRUST FUND	TF83.7082	53400 MARKETING & PUBLIC RELATIONS	4,500.00 banners
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	2,000.00 banners
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	1,000.00 banners
TRUST FUND	TF83.7082	68350 SPECIAL EVENTS	3,091.19 sponsorship
TRUST FUND	TF83.7082	68350 SPECIAL EVENTS	4,000.00 famer's market
TRUST FUND	TF83.7082	68350 SPECIAL EVENTS	11,908.81 farmer's market
TRUST FUND	TF83.7082	53142 CONSULTING SERVICES	1,000.00 arts survey
TRUST FUND	TF83.7082	53142 CONSULTING SERVICES	173.50
TRUST FUND	TF83.7082	68350 SPECIAL EVENTS	5,000.00 sponsorship
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	413.40 downtown lighting review
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	3,616.50 downtown lighting review
TRUST FUND	TF83.7082	53400 MARKETING & PUBLIC RELATIONS	5,259.60 banners
TRUST FUND	TF83.7082	53400 MARKETING & PUBLIC RELATIONS	750.00 banners
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	2,970.10 downtown lighting review
TRUST FUND	TF83.7082	68350 SPECIAL EVENTS	4,000.00 sponsorship
TRUST FUND	TF83.7082	53400 MARKETING & PUBLIC RELATIONS	10,000.00 performing arts center (legal work)
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	5,000.00 pandemic grant
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	5,000.00 pandemic grant
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	5,000.00 pandemic grant
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	5,000.00 pandemic grant
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	5,000.00 pandemic grant
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	5,000.00 pandemic grant
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	1,650.00 pandemic grant
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	4,000.00 pandemic grant
TRUST FUND	TF83.7082	69055 ECONOMIC ASSISTANCE GRANTS	5,000.00 pandemic grant
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	13,250.00 holiday lights
TRUST FUND	TF83.7082	53142 CONSULTING SERVICES	8,000.00 sponsorship
TRUST FUND	TF83.7082	68350 SPECIAL EVENTS	10,500.00 holiday lights
TRUST FUND	TF83.7082	53142 CONSULTING SERVICES	2,216.00 west pearl streetscaping
TRUST FUND	TF83.7082	53142 CONSULTING SERVICES	25,760.00 west pearl streetscaping
TRUST FUND	TF83.7082	53142 CONSULTING SERVICES	14,787.20 west pearl streetscaping

TRUST FUND	TF83.7082	53142 CONSULTING SERVICES	3,680.00	west pearl streetscaping
TOTAL ACCOUNTS PAYABLE:			<u>\$371,986.92</u>	

TRUST FUND	TF83.7082	51403 WAGES-INTERNS	3,154.15	Intern or DPW Overtime to pay for
TRUST FUND	TF83.7082	51403 WAGES-INTERNS	3,229.50	additional cleaning
TRUST FUND	TF83.7082	51403 WAGES-INTERNS	516.72	
TRUST FUND	TF83.7082	51300 WAGES-OVERTIME	1,252.72	
TRUST FUND	TF83.7082	51403 WAGES-INTERNS	559.78	
TRUST FUND	TF83.7082	51300 WAGES-OVERTIME	7,219.57	
TRUST FUND	TF83.7082	51403 WAGES-INTERNS	3,164.91	
TRUST FUND	TF83.7082	51300 WAGES-OVERTIME	7,124.32	
TRUST FUND	TF83.7082	51403 WAGES-INTERNS	2,249.89	
TRUST FUND	TF83.7082	51300 WAGES-OVERTIME	8,963.65	
TRUST FUND	TF83.7082	51300 WAGES-OVERTIME	2,675.06	
TRUST FUND	TF83.7082	53400 MARKETING & PUBLIC RELATIONS	14,000.00	trolley
TRUST FUND	TF83.7082	55699 OTHER CONTRACTED SERVICES	16,000.00	trolley
TRUST FUND	TF83.7082	89500 TRANSFER TO CAPITAL PROJECT FUND	115,000.00	wayfinding
TRUST FUND	TF83.7082	89500 TRANSFER TO CAPITAL PROJECT FUND	50,000.00	performing arts center
TRUST FUND	TF83.7082	89500 TRANSFER TO CAPITAL PROJECT FUND	100,000.00	performing arts center
TRUST FUND	TF83.7082	89500 TRANSFER TO CAPITAL PROJECT FUND	25,000.00	performing arts center
TRUST FUND	TF83.7082	89500 TRANSFER TO CAPITAL PROJECT FUND	10,000.00	performing arts center
TRUST FUND	TF83.7082	89500 TRANSFER TO CAPITAL PROJECT FUND	8,000.00	performing arts center
TOTAL PAYROLL & INTERFUND TRANSFERS:			<u>\$371,209.90</u>	

GRAND TOTAL:	\$743,196.82
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2020	NORTON'S CLASSIC CAFE	5,000.00	pandemic grant
2020	RHUM BAR, LLC	5,000.00	pandemic grant
2020	GIANT OF SIAM	5,000.00	pandemic grant
2020	VIBE YOGA, LLC	5,000.00	pandemic grant
2020	AERIAL MOON YOGA	5,000.00	pandemic grant
2020	TOSTAOS TAPAS BAR	5,000.00	pandemic grant
2020	INDIGO & IVY, LLC	1,650.00	pandemic grant
2020	PRESTIGE BARBER SHOP	4,000.00	pandemic grant
2020	WILFRED'S BARBERSHOP	5,000.00	pandemic grant



ORDINANCE

CHANGING THE DOWNTOWN IMPROVEMENTS FUNDING PLAN

CITY OF NASHUA

In the Year Two Thousand and Twenty-Two

The City of Nashua ordains that Part II “General Legislation”, Chapter 320 “Vehicles and Traffic”, Article XI “Parking Meters”, Section 320-43.1 “Funding for downtown improvements” of the Nashua Revised Ordinances, as amended, be hereby further amended by deleting the struck-through language and adding the new underlined language as follows:

“§ 320-43.1. Funding for downtown improvements.

- A.——Starting with the ~~FY2013~~ Fiscal Year 2024 budget (June 2023), an amount equivalent to the sum of ~~any parking revenue received over and above \$728,000 of \$100,000~~ shall be appropriated annually in the budget to be used for the purpose of improving the Downtown - 1 zoning district. Uses of these funds shall include, but not be limited to, improvements to infrastructure, beautification, and marketing and promotion. ~~The time frame for the calculation of the amount shall be January 1 to December 31. Beginning in 2013, if at the end of the year the parking revenue shall fall below \$1,128,000 or exceed \$1,378,000, the Board of Aldermen shall review the amount of \$728,000 above, and adjust that amount as necessary.~~
- B.——~~Notwithstanding subsection A above, for the calendar year of 2021, and Fiscal Year Budget 2022, an amount equivalent to the sum of parking revenue of \$100,000 shall be appropriated in the FY2022 budget for the purpose of improving the Downtown-1 zoning district. In calendar year 2022, and Fiscal Budget Year 2023, the funding shall resume as stated in subsection A, above.”~~

LEGISLATIVE YEAR 2022

ORDINANCE: O-22-019

PURPOSE: Changing the downtown improvements funding plan

SPONSOR(S): Alderman-at-Large Ben Clemons
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Shoshanna Kelly
Alderman Alex Comeau
Alderman Richard A. Dowd
Alderman Derek Thibeault
Alderman Thomas Lopez
Alderman Patricia Klee
Alderman-at-Large Lori Wilshire

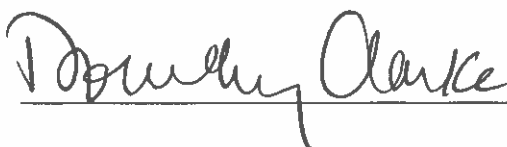
COMMITTEE Budget Review Committee
ASSIGNMENT: Downtown Improvements Advisory Committee

FISCAL NOTE: This legislation recommends, upon the annual approval of the Board of Aldermen as part of the Adopted Budget process, the annual transfer of \$100,000 into the Downtown Improvements Expendable Trust Fund.

ANALYSIS

This legislation changes the proposed annual funding for downtown improvements to \$100,000 annually for the FY2024 budget forward. This funding plan is not binding on any board of aldermen, and is subject to annual budget appropriations.

Approved as to form: Office of Corporation Counsel

By: 

Date: 23 June 2022