

BUDGET REVIEW COMMITTEE

MARCH 18, 2019

7:00 PM

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS – None

DEPARTMENTAL REVIEWS OF THE PROPOSED FY20 BUDGET FOR THE CITY OF NASHUA

	<u>PUBLIC HEALTH & COMMUNITY SERVICES</u>	<u>Revenue</u>	<u>Appropriations</u>
171	Community Services		181
172	Community Health	42	183
173	Environmental Health	43	185
174	Welfare Administration & Assistance	44	187-189

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

R-19-114

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Linda Harriott-Gathright
Alderman Richard A. Dowd
Alderman Ernest Jette
Alderwoman Mary Ann Melizzi-Golja

AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF SIX MILLION DOLLARS (\$6,000,000) FOR THE PHASE III LINED LANDFILL EXPANSION OF THE NASHUA FOUR HILLS LANDFILL, TO INCLUDE ENGINEERING SERVICES

- Public Hrg scheduled for 3/25/2019 at 7 PM in the Aldermanic Chamber

R-19-115

Endorsers: Mayor Jim Donchess
Alderman Ernest Jette
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman Linda Harriott-Gathright
Alderwoman Mary Ann Melizzi-Golja
Alderman Jan Schmidt

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$120,000 OF UNANTICIPATED REVENUE FROM FUND 6000 "SOLID WASTE FUND", ACCOUNT 44286 "COVER MATERIAL REVENUE" INTO FUND 6000 "SOLID WASTE FUND", ACCOUNT 55699 "OTHER CONTRACTED SERVICES"

R-19-116

Endorsers: Alderman Richard A. Dowd
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Linda Harriott-Gathright
Alderman Patricia Klee
Alderman Tom Lopez
Alderman Mary Ann Melizzi-Golja
Alderman-at-Large David C. Tencza
Alderman Jan Schmidt

CHANGING THE PURPOSE OF UP TO TEN THOUSAND DOLLARS (\$10,000) OF UNEXPENDED BOND PROCEEDS FROM THE ROOF REPLACEMENT WORK AT FAIRGROUNDS MIDDLE SCHOOL AND LEDGE STREET ELEMENTARY SCHOOL TO PAY COSTS OF ROOF ASSESSMENTS AT MAIN DUNSTABLE, BIRCH HILL, AND BICENTENNIAL ELEMENTARY SCHOOLS

R-19-117

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman June M. Caron
Alderman Mary Ann Melizzi-Golja
Alderman-at-Large` Lori Wilshire

CHANGING THE USE OF FUNDS FOR A WASTEWATER FUND CAPITAL IMPROVEMENTS PROJECT FROM BRIDGE STREET OVERFLOW DETENTION BASIN IMPROVEMENTS TO WET WEATHER FACILITY SCREEN AND RAKE UPGRADES

- Also assigned to the Board of Public Works; to appear on its 3/28/2019 agenda

R-19-122

Endorser: Mayor Jim Donchess
DISCONTINUING THREE EXPENDABLE TRUST FUNDS

R-19-123

Endorsers: Mayor Jim Donchess
Alderman-at-Large David C. Tencza

RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2020 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS

- Public hearing scheduled for 5/16/2019 at 7:00 p.m. at NHS-North Auditorium

NEW BUSINESS – ORDINANCES – None

TABLED IN COMMITTEE

R-18-102

Endorsers: Alderman-at-Large Lori Wilshire
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman-at-Large Brandon Michael Laws
Alderman Jan Schmidt

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF POLICE COMMISSIONERS AND UFPO LOCAL 645 PROFESSIONAL EMPLOYEES OF THE NASHUA POLICE DEPARTMENT FROM JULY 1, 2018 THROUGH JUNE 30, 2022 AND AUTHORIZING RELATED TRANSFERS

- Tabled 1/17/2019

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT