

BUDGET REVIEW COMMITTEE

APRIL 29, 2019

7:00 p.m.

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

R-19-135

Endorsers: Mayor Jim Donchess
Alderman Linda Harriott-Gathright
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE APPROPRIATION OF \$24,850 FROM DEPARTMENT #194 “CONTINGENCY”,
ACCOUNT #70100 “GENERAL CONTINGENCY” INTO VARIOUS NEW ACCOUNTS IN
DEPARTMENT #106 “ADMINISTRATIVE SERVICES”**

NEW BUSINESS – ORDINANCES – None

TABLED IN COMMITTEE

R-18-102

Endorsers: Alderman-at-Large Lori Wilshire
Alderman-at-Large Michael B. O’Brien, Sr.
Alderman Richard A. Dowd
Alderman-at-Large Brandon Michael Laws
Alderman Jan Schmidt

**APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN
THE NASHUA BOARD OF POLICE COMMISSIONERS AND UFPO LOCAL 645 PROFESSIONAL
EMPLOYEES OF THE NASHUA POLICE DEPARTMENT FROM JULY 1, 2018 THROUGH JUNE 30, 2022
AND AUTHORIZING RELATED TRANSFERS**

- Tabled 1/17/2019

R-19-123

Endorser: Mayor Jim Donchess

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2020 PROPOSED BUDGET FOR
THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS**

- Public hearing scheduled for 5/16/2019 at 7:00 p.m. at NHS-North Auditorium

	<u>PUBLIC WORKS & ENGINEERING</u>	<u>Revenue</u>	<u>Appropriations</u>
160	Public Works & Engineering	45	199
161	Street Department	46	201
177	Parks & Recreation	47	204
168	Solid Waste Fund	278	280
169	Wastewater User Fund	289	291

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT