

BUDGET REVIEW COMMITTEE

MAY 13, 2020

7:00 PM

Call in Number: 978-990-5298 Access Code: 273974

If there is a problem with the audio, please dial 603-821-2049 to advise.

ROLL CALL

COMMUNICATIONS

From: Cheryl Linder, Chief of Staff, Mayor's Office
Re: Response to Budget Questions Raided from Alderman Clemons

From: Lisa Fauteux, Director of Public Works
Re: Response to Questions from Alderman Clemons

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-20-017

Endorsers: Mayor Jim Donchess
Alderman Thomas Lopez
Alderman Richard A. Dowd
Alderman-at-Large David C. Tencza
Alderman Patricia Klee
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Linda Harriott-Gathright
Alderman Skip Cleaver
Alderman Jan Schmidt
Alderman-at-Large Lori Wilshire

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$50,000 TO FUND A FEASIBILITY STUDY FOR THE FUTURE REUSE OF THE ELM STREET MIDDLE SCHOOL BUILDING

- Requires a Public Hearing which has not yet been scheduled

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

R-20-016

Endorsers: Mayor Jim Donchess
Alderman Linda Harriott-Gathright
Alderman Thomas Lopez
Alderman-at-Large Michael B. O'Brien, Sr.

AMENDING THE PURPOSE OF A FISCAL YEAR 2020 UNLIKE ESCROW FOR THE COMMUNITY DEVELOPMENT DIVISION

R-20-023

Endorser: Mayor Jim Donchess

RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2021 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS

- Public hearing scheduled for 5/20/2020 at 7:00 p.m. at NHS-North Auditorium

DEPARTMENTAL REVIEWS OF THE PROPOSED FY21 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>Appropriations</u>
	<u>COMMUNITY DEVELOPMENT DIVISION</u>	
153	Building Inspection	209
155	Code Enforcement	213
170	Waterways/Hydroelectric Operations	216
181	Community Development	220
182	Planning & Zoning	224
184	Urban Programs	228
186	Transportation	234

R-20-028

Endorsers: Mayor Jim Donchess
Alderman-at-large Michael B. O'Brien, Sr.
Alderman-at-large David C. Tencza
Alderman Richard A. Dowd
Alderman Linda Harriott-Gathright
Alderman Patricia Klee

AUTHORIZING THE CITY OF NASHUA TO ENTER INTO A MASTER DEVELOPMENT AGREEMENT WITH LANSINGMELBOURNE GROUP, LLC.

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION - None

ADJOURNMENT

From: Cheryl Lindner, Chief of Staff, Mayor's Office

Re: Response to Budget Questions Raised from Aldermen Clemons

Date: April 30, 2020

1. Are there any new positions in your budget that did not exist last year? If so, what are they, and what is the cost in your budget for these positions, and the city portion (healthcare etc.).

No

2. How many open positions do you intend to have by July 1st. What are they? Could you go a year without these positions filled?

None

3. With Nashua's economy facing unprecedented economic challenges and unemployment likely to surpass that of the great recession, without laying any existing employees off, what positions or things would you be willing to cut out of the budget for the upcoming year, in an effort to keep the tax rate down?

There is nothing.



THE CITY OF NASHUA

Division of Public Works

Administration

"The Gate City"

Date: May 5, 2020

To: Budget Review Committee

From: Lisa Fauteux, Director of Public Works

Re: Response to Questions from Alderman Clemons

1. Are there any new positions in your budget that did not exist last year? If so, what are they, and what is the cost in your budget for these positions, and the city portion (healthcare etc.).

There are no new positions for the Division of Public Works.

2. How many open positions do you intend to have by July 1st. What are they? Could you go a year without these positions filled?

We do not anticipate any open positions by July 1st for the Division of Public Works.

3. With Nashua's economy facing unprecedented economic challenges and unemployment likely to surpass that of the great recession, without laying any existing employees off, what positions or things would you be willing to cut out of the budget for the upcoming year, in an effort to keep the tax rate down?

It would be difficult to cut from the budget without negatively impacting services to the residents of Nashua. The services provided by the Division of Public Works are essential to the City residents.



RESOLUTION

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$50,000 TO FUND A FEASIBILITY STUDY FOR THE FUTURE REUSE OF THE ELM STREET MIDDLE SCHOOL BUILDING

In the Year Two Thousand and Twenty

RESOLVED by the Board of Aldermen of the City of Nashua to appropriate \$50,000 of Fiscal Year 2020 unanticipated revenue from Department #126 "Financial Services", Accounting Classification #45 "Miscellaneous Revenue", Account #45207 "Interest Income" into Department #183 "Economic Development", Accounting Classification #43 "Professional and Technical Services", Account #53142 "Consulting Services" for the purpose of funding a feasibility study for the future reuse of the Elm Street Middle School building.

LEGISLATIVE YEAR 2020

RESOLUTION:

R-20-017

PURPOSE:

Relative to the supplemental appropriation of \$50,000 to fund a feasibility study for the future reuse of the Elm Street Middle School building

SPONSOR(S):

Mayor Jim Donchess
Alderman Thomas Lopez
Alderman Richard A. Dowd
Alderman-at-Large David C. Tencza
Alderman Patricia Klee
Alderman-at-Large Michael B. O'Brien, Sr.
Alderwoman Linda Harriott-Gathright
Alderman Skip Cleaver
Alderman Jan Schmidt
Alderman-at-Large Lori Wilshire

**COMMITTEE
ASSIGNMENT:**

Budget Review Committee

FISCAL NOTE:

This resolution will reduce year end general fund surplus.

ANALYSIS

This legislation appropriates \$50,000 of FY2020 unanticipated revenue from Financial Services - Interest Income into Economic Development - Consulting Services to fund a feasibility study for the future reuse of the Elm Street Middle School building.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. There should be notice and a public hearing. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49.

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: 

Approved as to form:

Office of Corporation Counsel

By: 

Date: 

20 February 2020