

SPECIAL BOARD OF ALDERMEN
AGENDA

MAY 16, 2019

NHS North Auditorium
8 Titan Way, Nashua

7:00 p.m.

PRESIDENT LORI WILSHIRE CALLS ASSEMBLY TO ORDER

PRAYER OFFERED BY CITY CLERK PATRICIA PIECUCH

PLEDGE TO THE FLAG LED BY ALDERMAN DAVID C. TENCZA

ROLL CALL

PUBLIC HEARING

R-19-123

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2020 PROPOSED BUDGET
FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS**

Sequence in Which City Department Budgets will be Discussed:

Dept No.		<u>Revenue</u> (Yellow Section)	<u>Appropriations</u> (White Section)
	<u>GENERAL GOVERNMENT</u>		
101	Mayor's Office		62
102	Board Of Aldermen		69
103	Legal Department		71
106	Administrative Services		75
107	City Clerk's Office	32	77
109	Civic And Community Activities		82
110	Arlington Street Community Center		86
111	Human Resources		87
113	Benefits		90
115	Citywide Pensions		93
118	Other General Government	33	
	<u>ECONOMIC DEVELOPMENT</u>		
131	Hunt Building		96
166	Parking Operations	34	97
183	Economic Development		99
	<u>FINANCIAL SERVICES</u>		
126	Financial Services	35	113
128	Risk Management		115
129	City Buildings		118
130	Purchasing Department	37	120
132	Assessing	38	122
134	GIS	39	124

Dept No.		<u>Revenue</u> (Yellow Section)	<u>Appropriations</u> (White Section)
	<u>INFORMATION TECHNOLOGY (IT)</u>		
120	Telecommunications		135
122	Information Technology		136
	<u>POLICE</u>		
150	Police Department	40	144
	<u>FIRE</u>		
152	Fire Department	41	151
	<u>EMERGENCY PREPAREDNESS</u>		
156	Emergency Management		165
157	Citywide Communications		167
	<u>OTHER PUBLIC SAFETY</u>		
159	Hydrant Fees – Fire Protection		170
162	Street Lighting		171
	<u>PUBLIC HEALTH & COMMUNITY SERVICES</u>		
171	Community Services		181
172	Community Health	42	183
173	Environmental Health	43	185
174	Welfare Administration	44	187
175	Welfare Assistance		189
	<u>PUBLIC WORKS AND ENGINEERING</u>		
160	Public Works And Engineering	45	199
161	Street Department	46	201
177	Parks And Recreation	47	204
	<u>PUBLIC SERVICES</u>		
140	Pinewood Cemetery		211
142	Woodlawn Cemetery	48	212
144	Edgewood & Suburban Cemeteries	49	214
	<u>PUBLIC LIBRARY</u>		
179	Public Library	50	221
	<u>COMMUNITY DEVELOPMENT</u>		
153	Building Inspection	51	233
155	Code Enforcement		235
170	Hydroelectric Operations	52	237
181	Community Development		238
182	Planning & Zoning	53	240
184	Urban Programs		242
186	Transportation		245
	<u>EDUCATION</u>		
191	School Department	54	261
	<u>DEBT SERVICE, CONTINGENCY & INTERFUND TRANSFERS</u>		
193	Debt Service		266
194	Contingency		271
198	Interfund Transfers		272

Dept No.		Revenue (Yellow Section)	Appropriations (White Section)
	<u>CAPITAL IMPROVEMENTS</u>		
	Capital Improvements		274
	<u>ENTERPRISE FUNDS</u> (Green Section)		
6000	Solid Waste Disposal System Fund	278	280
6200	Wastewater User Fund	289	291
	<u>SPECIAL REVENUE FUNDS</u> (Pink Section)		
	<i>City Special Revenue Funds:</i>		
2501	Public Health Client Fees Fund	298	
2503	Parks & Recreation Programs Fund	299	
2504	Holman Stadium Events Fund	300	
2505	PEG Access Channel Fund	301	
2506	Hunt Building Facility Rental Fund	303	
2507	Fire Training Facility Rental Fund	305	
2508	Special Road & Highway Fund	306	
2510	Pennichuck Acquisition Bond Fund	308	
2511	201 Main Street Rental Fund	310	
	<i>School Special Revenue Funds:</i>		
2100	Food Services	312	
2120	Summer Feeding Program	314	
2201	Driver' Education	315	
2204	Summer School	316	
2207	Adult Continuing Education	317	
2212	Athletic Revenue Fund	319	
2217	School Facilities Rental	320	
2222	After School Program	321	
2227	North Student Shop	322	
2232	South Student Shop	323	
2247	Culinary Arts	324	
2252	Day Care	325	
2257	Special Education - Local Tuition	326	
2258	School Cte Tuition Fund	327	
	<u>SUPPLEMENTAL INFORMATION</u> (Blue Section)		
	Appropriated Expendable Trust & Reserve Funds	330	
	Capital Equipment Reserve Fund (CERF) Planned Replacements	336	
	Nashua Airport Authority	337	
	General Government	340	
	Economic Development	341	
	Financial Services	342	
	Police	343	
	Fire	344	
	Public Health & Community Services	345	
	Public Works	346	
	Public Services	348	
	Public Library	349	
	Community Development	351	
	School Department	352	
	Solid Waste	353	

ADJOURNMENT

