

BUDGET REVIEW COMMITTEE

MAY 19, 2022

A meeting of the Budget Review Committee was held Thursday, May 19, 2022, at 7:00 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda and on the city's website.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance. If you are participating via Zoom, please state your presence, reason for not attending the meeting in person, and whether there is anyone in the room with you during this meeting, which is required under the Right-To-Know Law.

Members of Committee present: Alderman Richard A. Dowd, Chairman
Alderman-at-Large Michael B. O'Brien
Alderman John Cathey
Alderman Ernest Jette
Alderman John Sullivan
Alderman-at-Large Lori Wilshire

Members not in Attendance: Alderwoman-at-Large Shoshanna Kelly

Also in Attendance: Bobbie Bagley, Director of Division of Public Health and Comm. Services
Kim Bernard, Chief Public Health Nurse
Heidi Peek-Kukulka, Manager/Health Officer
Robert Mack, Manager/Welfare Officer

ROLL CALL

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS - None

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

**MOTION BY ALDERMAN O'BRIEN TO REMOVE FROM THE TABLE R-22-035
MOTION CARRIED**

R-22-035

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman John Sullivan
Alderman Patricia Klee
Alderman Thomas Lopez
Alderman Alex Comeau
Alderman Richard A. Dowd
Alderman John Cathey
Alderman Derek Thibeault
Alderman-at-Large Lori Wilshire

RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

	<u>PUBLIC HEALTH AND COMMUNITY SERVICES</u>	<u>Appropriations</u>	<u>Revenue</u>
171	PUBLIC HEALTH & COMMUNITY SERVICES	142	
172	COMMUNITY HEALTH	146	
173	ENVIRONMENTAL HEALTH	149	37
174	WELFARE ADMINISTRATION	152	32
175	WELFARE ASSISTANCE	153	38

MOTION BY ALDERMAN O'BRIEN TO TABLE R-22-035
MOTION CARRIED

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

MOTION BY ALDERMAN O'BRIEN TO ADJOURN
MOTION CARRIED

The meeting was declared closed at 8:09 p.m.

Michael B. O'Brien, Sr.
Committee Clerk