

BUDGET REVIEW COMMITTEE

JUNE 20, 2022

A meeting of the Budget Review Committee was held Monday, June 20, 2022, at 7:00 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda and on the city's website.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance. If you are participating via Zoom, please state your presence, reason for not attending the meeting in person, and whether there is anyone in the room with you during this meeting, which is required under the Right-To-Know Law.

Members of Committee present: Alderman Richard A. Dowd, Chairman
Alderman-at-Large Michael B. O'Brien
Alderman John Cathey (arrived at 7:05)
Alderman Ernest Jette
Alderwoman-at-Large Shoshanna Kelly
Alderman John Sullivan
Alderman-at-Large Lori Wilshire

Also in Attendance: Alderman Derek Thibeault (via Zoom)
Alderman Thomas Lopez
Garth McKinney, Interim Superintendent of Nashua School District
Dan Donovan, Chief Operating Officer (via Zoom)
Jen Bishop, President of Board of Education
Shawn Smith, Director of Plant Operations, Nashua School District

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

From: David R. Heath, Treasurer, Nashua Airport
Re: Summary of Financial Position and Operating Results

There being no objection, Chairman Dowd accepted the communication and placed it on file.

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS - None

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

**MOTION BY ALDERMAN O'BRIEN TO REMOVE FROM THE TABLE R-22-035
MOTION CARRIED**

R-22-035

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman John Sullivan
Alderman Patricia Klee
Alderman Thomas Lopez

Alderman Alex Comeau
Alderman Richard A. Dowd
Alderman John Cathey
Alderman Derek Thibeault
Alderman-at-Large Lori Wilshire

RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>Revenue</u>	<u>Appropriations</u>
	<u>Education</u>		
191	School Department	45, 259-275	206

**MOTION BY ALDERMAN O’BRIEN TO RECOMMEND TABLING R-22-035
MOTION CARRIED**

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

**MOTION BY ALDERMAN O’BRIEN TO ADJOURN
MOTION CARRIED**

The meeting was declared closed at 8:24 p.m.

Alderman-at-Large Michael B. O’Brien, Sr.
Committee Clerk