

BUDGET REVIEW COMMITTEE

JUNE 22, 2022

A meeting of the Budget Review Committee was held Wednesday, June 22, 2022, at 7:00 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda.

Alderman Richard A. Dowd, Chairman, Chairman, presided.

Members of Committee present: Alderman Richard A. Dowd, Chairman
Alderman-at-Large Michael B. O'Brien
Alderman John Cathey
Alderman Ernest Jette
Alderman-at-Large Shoshanna Kelly
Alderman John Sullivan (via Zoom)
Alderman-at-Large Lori Wilshire

Also in Attendance: Alderman-at-Large Gloria Timmons
Alderman Alex Comeau
Alderman Patricia Klee
Mayor Jim Donchess
John Griffin, CFO/Treasurer/Tax Collector
Tim Cummings, Economic Development Director

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

WRAP UP SESSION

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS - None

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

**MOTION BY ALDERMAN O'BRIEN TO TAKE FROM THE TABLE R-22-035
MOTION CARRIED**

R-22-035

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman John Sullivan
Alderman Patricia Klee
Alderman Thomas Lopez
Alderman Alex Comeau
Alderman Richard A. Dowd
Alderman John Cathey
Alderman Derek Thibeault
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY OF NASHUA
GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS
MOTION BY ALDERMAN O'BRIEN TO REDUCE ON PAGE 215, DEPT. 89,**

**LINE ITEM/DESCRIPTION DOWNTOWN IMPROVEMENT, THE AMOUNT OF \$25,000 AND ADD THE \$25,000 TO ACCOUNT 56 - OUTSIDE AGENCIES, LINE 56221 – GREAT AMERICAN DOWNTOWN
MOTION CARRIED**

**MOTION BY ALDERMAN COMEAU TO ADD ON PAGE 250, DEPT. 198,
LINE ITEM/DESCRIPTION PARK REHABILITATION FUND #17, THE AMOUNT OF \$275,000 TO
ACCOUNT 89758
MOTION CARRIED**

**MOTION BY ALDERMAN CATHEY TO REDUCE ON PAGE 215, DEPT. 89,
LINE ITEM/DESCRIPTION 8972 – DOWNTOWN IMPROVEMENT THE AMOUNT OF \$75,000
MOTION CARRIED**

**MOTION BY ALDERMAN DOWD TO ADD ON PAGE 34, TO TOTAL FINANCIAL SERVICES ESTIMATED
REVENUE FUND #126, CHANGE THE CURRENT AMOUNT FROM \$20,628,415 TO \$20,788,415 AND
ADDING \$160,000 TO PAGE 214, LINE ITEM 81100 - CAPITAL IMPROVEMENTS PROJECT LINE 14 –
SCHOOL DEFERRED MAINTENANCE, AND TO ADD \$160,000 ON PAGE 217, LINE ITEM 81100 FOR A
TOTAL OF \$260,000
MOTION CARRIED**

**MOTION BY ALDERMAN CATHEY TO REDUCE \$88,910 FROM PAGE 54, GENERAL GOVERNMENT –
103 LEGAL, LINE ITEM 51100, TO ELIMINATE THE POSITION OF THE RIGHT-TO-KNOW
COORDINATOR, BY ROLL CALL**

A viva voce roll call was taken which resulted as follows:

Yea:	Alderman Sullivan, Alderman Cathey	2
Nay:	Alderman Wilshire, Alderwoman Kelly, Alderman Jette, Alderman O'Brien Alderman Dowd	5

MOTION FAILED

**MOTION BY ALDERMAN CATHEY TO REDUCE ON PAGE 72, DEPT. ADMIN. SERVICES,
LINE ITEM/DESCRIPTION 51100 – WAGES FULL TIME, THE AMOUNT OF \$6,000, BY ROLL CALL**

ALDERMAN CATHEY WITHDREW MOTION

**MOTION BY ALDERMAN CATHEY TO REDUCE ON PAGE 215, DEPT. 198,
LINE ITEM/DESCRIPTION 89722 – 14 COURT STREET ETF, THE AMOUNT OF \$25,000, BY ROLL CALL**

A viva voce roll call was taken which resulted as follows:

Yea:	Alderman Sullivan, Alderman Cathey	2
Nay:	Alderman Wilshire, Alderwoman Kelly, Alderman Jette, Alderman O'Brien Alderman Dowd	5

MOTION FAILED

**MOTION BY ALDERMAN CATHEY TO REDUCE ON PAGE 245, DEPT. 198, LINE ITEM/DESCRIPTION
81100 IN THE AMOUNT OF \$500,000 TO \$250,000, BY ROLL CALL**

ALDERMAN CATHEY WITHDREW HIS MOTION

**MOTION BY ALDERMAN O'BRIEN TO INCREASE ON PAGE 231, LINE ITEM 48996 – WASTEWATER
ASSETS FROM \$227,639 TO \$269,411 (\$41,772), BY ROLL CALL**

A viva voce roll call was taken which resulted as follows:

Yea: Alderman Wilshire, Alderman Sullivan, Alderwoman Kelly, Alderman Jette,
Alderman Cathey, Alderman O'Brien, Alderman Dowd 7

Nay: 0

MOTION CARRIED

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE TO THE FULL BOARD OF ALDERMEN OF R-22-035 AS AMENDED BY THE ACTION OF THE BOARD THIS EVENING, BY ROLL CALL

A viva voce roll call was taken which resulted as follows:

Yea: Alderman Wilshire, Alderwoman Kelly, Alderman Jette, Alderman O'Brien,
Alderman Dowd 5

Nay: Alderman Sullivan, Alderman Cathey 2

MOTION CARRIED

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

ADJOURNMENT

MOTION BY ALDERMAN O'BRIEN TO ADJOURN, BY ROLL CALL

A viva voce roll call was taken which resulted as follows:

Yea: Alderman Wilshire, Alderman Sullivan, Alderwoman Kelly, Alderman Jette,
Alderman Cathey, Alderman O'Brien, Alderman Dowd 7

Nay: 0

MOTION CARRIED

The meeting was declared closed at 10:00 p.m.

Michael B. O'Brien, Sr., Committee Clerk