



RESOLUTION

RELATIVE TO THE APPROPRIATION OF \$1,000,000 FROM ACCOUNT #299-00
“UNDESIGNATED FUND BALANCE” INTO ACCOUNT #581-99985 “SCHOOL
DEPARTMENT – BUDGET ADJUSTMENT” (\$850,000) AND ACCOUNT #981-5375
“SPECIAL EDUCATION EXPENDABLE TRUST FUND” (\$150,000)

CITY OF NASHUA

In the Year Two Thousand and Nine

RESOLVED by the Board of Aldermen of the City of Nashua that the sum of \$1,000,000 be appropriated from Account #299-00 “Undesignated Fund Balance” into Account #581-99985 “School Department – Budget Adjustments” (\$850,000) and Account #981-5375 “Special Education Expendable Trust Fund” (\$150,000) for the purpose of covering the FY2010 school budget deficit.

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

The accumulated sum of all appropriations of the FY2010 combined annual municipal budget is \$233,490,412. The FY2010 dollar amount under the limit established by City Charter Section 56-c is \$1,435,760.

LEGISLATIVE YEAR 2009

RESOLUTION: R-2009-243

PURPOSE: Relative to the appropriation of \$1,000,000 from Account #299-00 "Undesignated Fund Balance" into Account #581-99985 "School Department – Budget Adjustment" (\$850,000) and Account #981-5375 "Special Education Expendable Trust Fund" (\$150,000)

SPONSOR(S): Mayor Donnalee Lozeau
Alderman-at-Large Steven A. Bolton
Alderman-at-Large Brian S. McCarthy
Alderman Jeffrey T. Cox

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: Reduces fund balance which would still remain above the five (5) percent minimum as recommended by Department of Revenue Administration and the ten (10) percent minimum as established by NRO §5-136, A. With this appropriation, the combined annual budget in FY 2010 remains within the limitation on budget increases under Charter Sec. 56-c.

ANALYSIS

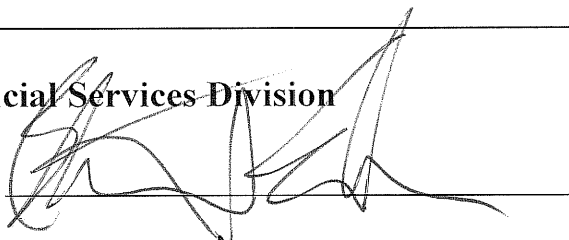
This resolution appropriates \$1,000,000 from Account 299-00 "Undesignated Fund Balance" into Account #581-99985 "School Department – Budget Adjustment" (\$850,000) and Account #981-5375 "Special Education Expendable Trust Fund" (\$150,000) for the purpose of covering the FY2010 school budget deficit.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.

Approved as to content:

Financial Services Division

By:



Approved as to form:

Office of Corporation Counsel

By:



Date:

Sept. 18, 2009

RESOLUTION

R-09-243

Relative to the appropriation of
\$1,000,000 from Account #299-00
"Undesignated Fund Balance" into
Account #581-99985 "School
Department - Budget Adjustment"
(\$850,000) and Account #981-5375
"Special Education Expendable Trust
Fund" (\$150,000)

IN THE BOARD OF ALDERMEN

1ST READING **SEPTEMBER 22, 2009**

Referred to:

BUDGET REVIEW COMMITTEE

2nd Reading **OCTOBER 13, 2009**

3rd Reading _____

4th Reading _____

Other Action _____

Passed **OCTOBER 13, 2009**

Indefinitely Postponed _____

Defeated _____

Attest: *Paula Bergeron*
City Clerk

Steve Bolton
President

Approved *Janalee Rozan*
Mayor's Signature

10/14/09
Date

Endorsed by

Janalee Rozan MAYOR
Steve Bolton BOLTON
MCCARTHY
COX
Michael J. Tabacko TABACSKO
Richard Flynn FLYNN
CLEMONS
DEANE

Vetoed: _____

Veto Sustained: _____

Veto Overridden: _____

Attest: _____
City Clerk

President