



RESOLUTION

AUTHORIZING THE MAYOR TO APPLY FOR AND EXPEND THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP PROGRAM GRANT FOR FISCAL YEAR 2015

CITY OF NASHUA

In the Year Two Thousand Fourteen

RESOLVED by the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development (HUD) for the annual Community Development Block Grant (CDBG) and annual HOME Investment Partnerships grant under the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to execute all understandings, assurances and agreements as required therein;

That the following CDBG activities shall be carried out with an annual grant of \$561,670, estimated program income of \$10,000 and reprogrammed funds in the amount of \$169,234.47, as described herein, for a total of \$740,904.47:

Reprogrammed Funds:	
FY12 Tree Street Plan	\$11.54
FY12 NH Community Loan Program	\$8,400.00
FY13 CDBG Admin	\$2,920.93
FY13 Contingency	\$6,540.78
FY13 Bridges - Door Replacement	\$1,683.00
FY13 PAL - Fencing/Stairs	\$3,010.00
FY13 Bridges – Operating	\$1,764.00
FY13 Construction Management	\$6,041.24
FY10 Community Gardens	\$1,398.52
FY10 Ash Street Basketball	\$11,000.00
FY11 Artillery Lane	\$12,895.95
FY11 Parks TBD	\$13,634.68
FY11 Project Brightside	\$8,000.00
FY11 Mayor/BOA Strategic Planning	\$10,000.00
FY11 Neighborhood Impact	\$3,933.83
FY13 Parks TBD	\$28,000.00
FY14 Contingency	\$50,000.00

RESOLUTION

R-14-020

1. Public Services - \$84,250.50
Support of human service programs principally benefiting lower-income persons of Nashua. Amount shall not exceed 15% of the entitlement award.
2. Bridges – \$12,127
Heating system, hardwired CO detectors, and door replacement at shelter location.
3. Nashua Children’s Home - \$29,602.60
Repair & refinishing of gymnasium floor and flooring replacement, including kitchen areas at 125 Amherst Street; replacement of carpeting throughout facility at 86 Concord Street.
4. Nashua Police Athletic League - \$18,500
Construction of ADA compliant entry ramp, including modifying the existing structure to accommodate new entry and roof repair of adjacent bulkhead.
5. CDBG Grant Administration - \$114,334
General administration and planning costs of carrying out the CDBG program and other related HUD projects by the Urban Programs Department, including but not limited to regulatory compliance monitoring, IDIS management, preparation of required grant reports, advertising, recording fees, etc. Amount shall not to exceed 20% of the entitlement award plus program income and includes \$3,000 to fund fair housing education conducted by New Hampshire Legal Assistance.
6. Housing Improvement Program - \$125,000
Financial and technical assistance to eligible, low-moderate income, owner-occupants in the form of deferred payment loans for essential repairs of 1-4 family residential properties. Minor rehab including code and safety corrections, repairs, accessibility, etc. The Housing Improvement Program shall be structured as a revolving loan pool, whereby repayments of loans will be added to the pool of available funds for the same purpose.
7. Project Delivery - \$113,917
Direct project costs related to physical CDBG projects, including but not limited to the cost of the Urban Programs Department staff to provide project management (conducting environmental reviews, drafting scope of work, preparation of bid documents, bidding and construction management and Davis Bacon compliance).
8. City of Nashua: Centennial Pool Lining – \$40,000
Replacement pool lining located on Sargents Avenue
9. City of Nashua: Sargents Ave tennis courts or Labine Park - \$40,000
Reconstruction of the tennis courts located on Sargents Avenue or replacement of park equipment and upgrades at Labine Park.
10. City of Nashua: Bicentennial Park - \$30,000
Reconstruction of existing park to include new pathways, walls, etc.

11. City of Nashua; Crosswalks - \$120,000

Installation of crosswalks, signage, safety lights and sidewalk modifications as needed at Laton and Orange Streets at Concord Street, Mt. Pleasant and French Streets at Manchester Street.

12. City of Nashua; Transit Center doors- \$3,000

Installation of ADA compliant automatic doors at Nashua Transit Center located on Elm Street.

13. Contingency - \$10,173.37

Reserve funds that may be applied to any of the activities provided herein for unforeseen costs or other unforeseen eligible community needs, subject to Board of Aldermen approval.

AND THAT the following HOME activities be carried out with an estimated annual grant of \$277,603 and reprogrammed funds from FY2012 HOME Admin of \$554.21, as described herein for a total of \$278,157.21:

1. HOME Grant Administration - \$27,760

Administration of the HOME Program by the Urban Programs Department, including determining eligibility, technical assistance to participants, compliance with program regulations, underwriting, specification preparation and review, environmental review, long-term monitoring and reporting to HUD.

2. Homebuyer Assistance Program - \$55,000

Direct financial assistance toward down payment and closing costs for eligible low-income homebuyers purchasing a home in Nashua, including counseling, underwriting and other direct costs.

3. Community Housing Development Organization Reserve (CHDO) - \$41,640

Required set aside for affordable housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing.

4. CHDO – Operating Expenses – \$13,880

Operating assistance to CHDOs that are receiving or are under a written agreement to receive CHDO reserve funds within 24-months of the date of agreement. Operating assistance will be awarded to CHDO certified agencies based on documented need associated with the reasonable expectation of a viable project.

5. Affordable Housing Development - \$139,876

Acquisition, rehabilitation and/or conversion of residential or non-residential buildings for the creation of affordable rental or home-owner housing, to be occupied by HOME eligible households.

LEGISLATIVE YEAR 2014

RESOLUTION: R-14-020

PURPOSE: Authorizing the Mayor to apply for and expend the Community Development Block Grant and Home Investment Partnership Program Grant for Fiscal Year 2015

SPONSOR(S): Alderman-at-Large Diane Sheehan

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: Fiscal impact will be a total of \$740,904.47 CDBG funds and a total of \$278,157.21 in HOME Investment Partnership funds to be used for specific purposes.

ANALYSIS

This resolution authorizes the Mayor to apply for and expend the Fiscal Year 2015 annual Community Development Block Grant and HOME Investment Partnership Grant.

Approved as to form: Office of Corporation Counsel

By: Douglas Clarke

Date: April 3, 2014