



## RESOLUTION

### REPROGRAMMING ACTIVITY BALANCES AND REVISING FUNDING UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”) FOR FISCAL YEAR 2018

### *CITY OF NASHUA*

*In the Year Two Thousand Seventeen*

*Whereas*, R-17-095 authorized the Mayor to file an application with the U.S. Department of Housing and Urban Development (“HUD”) for the annual CDBG reflecting activities totaling \$760,174.45, which included estimated allocations and a plan to adjust “Contingency” within said Resolution to reflect the actual allocation once known; and

*Whereas*, the estimated annual grant from HUD in R-17-095 was \$611,000; however, the actual allocation from HUD is \$596,876 and the Contingency line item in R-17-095 is not enough to cover the funded activities;

*Now therefore, be it RESOLVED by the Board of Aldermen of the City of Nashua that* the following activity balances shall be carried forward to FY2018 to cover the cost of activities shown in R-17-095:

- |   |            |
|---|------------|
| • FY2015 Bicentennial Park                    | \$44.10    |
| • FY2017 Contingency                          | \$4,529.38 |
| • FY2017 Nashua Police Athletic League (roof) | \$3,185.00 |
| • FY2017 Tolles Street Mission (operating)    | \$265.59   |

*And that*, the following activities in R-17-095 be revised and funded as follows:

- Public Services - \$89,531 (cap of 15% of annual grant)
- Contingency - \$3,844.62
- CDBG Grant Administration - \$127,375 (cap of 20% of annual grant and program income)

**LEGISLATIVE YEAR 2017**

**RESOLUTION:** R-17-110

**PURPOSE:** Reprogramming activity balances and revising funding under the Community Development Block Grant ("CDBG") for Fiscal Year 2018

**SPONSOR(S):** Mayor Jim Donchess

**COMMITTEE  
ASSIGNMENT:**

**FISCAL NOTE:** Adjustments to address a lower FY18 CDBG allocation.

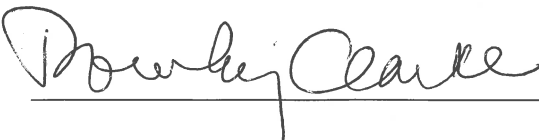
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**ANALYSIS**

This resolution carries forward some CDBG activity balances and reduces some FY18 CDBG funding amounts to reconcile with the lower HUD allocation available for FY18 CDBG.

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**Approved as to form:** Office of Corporation Counsel

By: 

Date: June 21, 2017