



## RESOLUTION

### **RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$120,000 OF UNANTICIPATED REVENUE FROM FUND 6000 "SOLID WASTE FUND", ACCOUNT 44286 "COVER MATERIAL REVENUE" INTO FUND 6000 "SOLID WASTE FUND", ACCOUNT 55699 "OTHER CONTRACTED SERVICES"**

*In the Year Two Thousand and Nineteen*

**RESOLVED** by the Board of Aldermen of the City of Nashua to appropriate \$120,000 of Solid Waste unanticipated revenue from Fund 6000 "Solid Waste Fund", Account 44286 "Cover Material Revenue" into Fund 6000 "Solid Waste Fund", Account 55699 "Other Contracted Services" for the purpose of providing additional funds for the single stream recycling contract.

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

Currently, the accumulated sum of all appropriations of the FY2019 combined annual municipal budget is \$270,483,718. The FY2019 dollar amount under the limit established by City Charter Section 56-c is \$976,842.

Resolution R-19-107, relative to a supplemental appropriation to a School Department Trust Fund, is currently pending legislation. If R-19-107 is approved, the accumulated sum of all appropriations of the FY2019 combined annual municipal budget will be \$270,533,968. The FY2019 dollar amount under the limit established by City Charter Section 56-c will be \$926,592.

If R-19-107 and this resolution passes, the accumulated sum of all appropriations of the FY2019 combined annual municipal budget will be \$270,653,968. The FY2019 dollar amount under the limit established by City Charter Section 56-c will be \$806,592.

**LEGISLATIVE YEAR 2019**

**RESOLUTION:**

**R-19-115**

**PURPOSE:**

**Relative to the supplemental appropriation of \$120,000 of unanticipated revenue from Fund 6000 "Solid Waste Fund", Account 44286 "Cover Material Revenue" into Fund 6000 "Solid Waste Fund", Account 55699 "Other Contracted Services"**

**SPONSOR(S):**

**Mayor Jim Donchess  
Alderman Ernest Jette**

**COMMITTEE  
ASSIGNMENT:**

**FISCAL NOTE:**

**This resolution will reduce year end surplus in the Solid Waste Fund.**

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**ANALYSIS**

This resolution appropriates \$120,000 of unanticipated revenue in the Solid Waste Fund for the purpose of providing additional funding for single stream recycling costs. The City currently has a contract with Casella Recycling at a not-to-exceed amount of \$400,000. The rates for single stream recycling are increasing and it is anticipated that the \$400,000 of funds appropriated will be depleted by the end of March. On February 15, 2019, at the Board of Public Works Recycling Committee meeting, there was a vote to request this supplemental appropriation. An increase to the current contract will be submitted to the Finance Committee for approval.

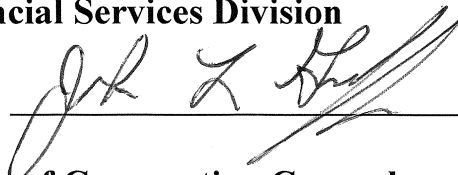
Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.

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**Approved as to account  
structure, numbers,  
and amount:**

**Financial Services Division**

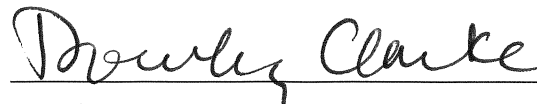
**By:**



**Approved as to form:**

**Office of Corporation Counsel**

**By:**



**Date:**

