



RESOLUTION

**RELATIVE TO THE APPROPRIATION OF \$24,850 FROM DEPARTMENT #194
“CONTINGENCY”, ACCOUNT #70100 “GENERAL CONTINGENCY” INTO
VARIOUS NEW ACCOUNTS IN DEPARTMENT #106 “ADMINISTRATIVE
SERVICES”**

CITY OF NASHUA

In the Year Two Thousand and Nineteen

RESOLVED by the Board of Aldermen of the City of Nashua that \$24,850 be transferred from Department #194 “Contingency”, Account #70100 “General Contingency” and appropriated into the following accounting classification codes within Department #106 “Administrative Services” for the purpose of funding the newly created Administrative Services Division Director position for the remainder of FY2019.

ACCOUNTING CLASSIFICATION	AMOUNT
“51” – Salaries & Wages	\$17,650
“52” – Fringe Benefits	7,100
“55” – Other Services	100
TOTAL:	\$24,850

LEGISLATIVE YEAR 2019

RESOLUTION:

R-19-135

PURPOSE:

Relative to the appropriation of \$24,850 from Department #194 "Contingency", Account #70100 "General Contingency" into various new accounts in Department #106 "Administrative Services"

ENDORSER(S):

Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE:

Reduces the amount available in General Contingency. The current balance in General Contingency is \$245,130. This supplementary appropriation is not part of the combined annual budget for spending cap purposes, since the funds to be used were already included in the FY2019 combined annual municipal budget.

ANALYSIS

This resolution transfers and appropriates \$24,850 from General Contingency into the Administrative Services Department for the purpose of funding the newly created Administrative Services Division Director for the remainder of FY2019. Funding for Administrative Services is included in the FY2020 Mayor's Proposed Budget.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another. NRO § 5-130, H provides that "when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending". Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. Although this legislation is a supplemental appropriation, as it is for an item/account not in the FY2019 budget, it does not affect the FY2019 combined annual municipal budget amount or the FY2019 spending cap calculation, as the funds were already counted towards both when they were originally appropriated as general contingency.

**Approved as to account
structure, numbers and
amount:**

Financial Services Division

By: 

Approved as to form:

Office of Corporation Counsel

By: 

Date: April 17, 2019