



RESOLUTION

**RELATIVE TO THE TRANSFER OF \$200,000 FROM DEPARTMENT 194
"CONTINGENCY", ACCOUNT 70112 "CONTINGENCY FOR EDUCATIONAL
PRIORITIES"**

CITY OF NASHUA

In the Year Two Thousand and Nineteen

RESOLVED by the Board of Aldermen of the City of Nashua that \$200,000 be transferred from Department 194 "Contingency", Account 70112 "Contingency for Educational Priorities" into Department 191 "School", Accounting Classification 51 "Salaries & Wages" for the purpose of funding 4 new English Language Learner (ELL) Teachers.

LEGISLATIVE YEAR 2019

RESOLUTION:

R-19-188

PURPOSE:

Relative to the transfer of \$200,000 from Department 194 “Contingency”, Account 70112 “Contingency for Educational Priorities”

SPONSOR(S):

Mayor Jim Donchess
Alderman Richard A. Dowd

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE:

The current balance in this contingency account is \$265,000. There will be \$65,000 of funds remaining upon passage of this resolution.

ANALYSIS

This resolution authorizes the transfer of \$200,000 from Account 70112 “Contingency for Educational Priorities” into the School Operating Budget for the purpose of funding 4 new English Language Learner (ELL) Teachers.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion from one department, fund or agency to another.

NRO 5-130, H provides that “when proposed legislation to transfer or re-appropriate a particular appropriation or purpose thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending”.

**Approved as to account
structure, numbers and
amount:**

Financial Services Division

By: 

Approved as to form:

Office of Corporation Counsel

By: 

Date: 6 November 2019

Jahmal Mosley, Ed. D.
Superintendent



Garth McKinney, Ed. D.
Assistant Superintendent

Donna Fitzpatrick, Ed. S
Assistant Superintendent

Daniel Donovan
Chief Operating Officer

TO: Board of Alderman – Budget Committee

FROM: Daniel Donovan – COO Nashua School District

DATE: October 28, 2019

SUBJECT: Contingency Funds

During the FY20 Budget process a contingency of \$200,000 was created specifically to hire 4 new English Language Learner (ELL) teachers at the Nashua School District. We have defined the schools in most need of the ELL teachers and have made hires at the following locations:

Elm Street Middle School

Split between Fairgrounds Middle School and Pennichuck Middle School

Nashua North High School

Nashua South High School

These locations were defined by our ELL Director Mr. Robert Cioppa.

We hereby request the contingency of \$200,000 be moved to the School FY20 operating budget to cover the cost of these 4 new hires.