



ORDINANCE

INCREASING SEWER USE FEES RATES AND CHARGES

CITY OF NASHUA

In the Year Two Thousand and Twenty

The City of Nashua ordains that Part II “General Legislation”, Chapter 255 “Sewerage Disposal”, Article IX “Sewer Use Fees”, Section 255-63 “Rates and charges”, of the Nashua Revised Ordinances, as amended, is hereby further amended by deleting the struck-through language and adding the new underlined language as follows:

“§ 255-63. Rates and charges.

...

- B. Demand charges. Each user shall pay a quarterly or monthly demand charge based on the size of the water meter serving the property.

Until December 31, 2020, Quarterly and monthly charges will be as follows:

Meter Size (inches)	Quarterly Charge	Monthly Charge
0.625	\$31.94	\$10.65
0.75	\$63.88	\$21.30
1	\$253.99	\$84.66
1.5	\$506.45	\$168.82
2	\$1,426.59	\$475.53
3	\$3,164.94	\$1,054.98
4	\$6,331.41	\$2,110.47
6+	\$15,829.27	\$5,276.42

From January 1, 2021 through December 31, 2021, quarterly and monthly charges will be as follows:

<u>Meter Size (inches)</u>	<u>Quarterly Charge</u>	<u>Monthly Charge</u>
<u>0.625</u>	<u>\$38.33</u>	<u>\$12.78</u>
<u>0.75</u>	<u>\$76.66</u>	<u>\$25.55</u>
<u>1</u>	<u>\$304.79</u>	<u>\$101.60</u>
<u>1.5</u>	<u>\$607.74</u>	<u>\$202.58</u>
<u>2</u>	<u>\$1,711.91</u>	<u>\$570.64</u>
<u>3</u>	<u>\$3,797.93</u>	<u>\$1,265.98</u>
<u>4</u>	<u>\$7,597.69</u>	<u>\$2,532.56</u>
<u>6+</u>	<u>\$18,995.12</u>	<u>\$6,331.71</u>

Starting January 1, 2022, quarterly and monthly charges will be as follows:

<u>Meter Size (inches)</u>	<u>Quarterly Charge</u>	<u>Monthly Charge</u>
<u>0.625</u>	<u>\$44.08</u>	<u>\$14.69</u>
<u>0.75</u>	<u>\$88.15</u>	<u>\$29.38</u>
<u>1</u>	<u>\$350.51</u>	<u>\$116.84</u>
<u>1.5</u>	<u>\$698.90</u>	<u>\$232.97</u>
<u>2</u>	<u>\$1,968.69</u>	<u>\$656.23</u>
<u>3</u>	<u>\$4,367.62</u>	<u>\$1,455.87</u>
<u>4</u>	<u>\$8,737.35</u>	<u>\$2,912.45</u>
<u>6+</u>	<u>\$21,844.39</u>	<u>\$7,281.46</u>

- C. Flow charge. In addition to the monthly or quarterly demand charge, each user shall pay a flow charge for each 100 cubic feet of use measured by water meter readings or wastewater flow meter readings. ~~The flow charge per 100 cubic feet will be \$2.05 through December 31, 2016.~~ Effective January 1, 2017, the flow charge per 100 cubic feet will be \$2.36. Effective January 1, 2021, the flow charge per 100 cubic feet will be \$2.83. Effective January 1, 2022, the flow charge per 100 cubic feet will be \$3.26.”

LEGISLATIVE YEAR 2020

ORDINANCE: O-20-040
PURPOSE: Increasing sewer use fees rates and charges
ENDORSERS: Mayor Jim Donchess

COMMITTEE
ASSIGNMENT: Personnel/Administrative Affairs Committee
Board of Public Works

FISCAL NOTE: This increase in rates and charges is intended to bring annual revenues to a level that will support the ongoing cost of operations, fund future debt payments on the CSO (“combined sewer overflow”) projects, fund non-CSO infrastructure improvements and provide reserves for capital equipment replacement. Future recommended increases will depend on the results of updates to the rate/revenue analysis.

ANALYSIS

This ordinance increases the sewer quarterly/monthly demand charges and sewer user flow charges in January 2021 and January 2022 as stated in the legislation. The amounts are increased by 20% effective January 1, 2021 and by 15% effective January 1, 2022.

This legislation should be referred to the Board of Public Works.

Approved as to form: Office of Corporation Counsel

By: *Dorothy Clarke*

Date: *2 December 2020*

