



RESOLUTION

ESTABLISHING AN OPIOID ABATEMENT EXPENDABLE TRUST FUND FUNDED BY APPROPRIATIONS AND MAKING A SUPPLEMENTAL APPROPRIATION OF \$27,223.40 INTO THE EXPENDABLE TRUST FUND

CITY OF NASHUA

In the Year Two Thousand and Twenty-One

RESOLVED by the Board of Aldermen of the City of Nashua that pursuant to RSA 31:19-a, the City of Nashua hereby establishes an opioid abatement expendable trust fund, for the purpose of accepting payments from the New Hampshire Opioid Abatement Trust Fund used for all opioid-related settlement funds or judgments.

Funds will be used in accordance with RSA 126-A:86 I (1) through (14) for the intervention, treatment, and recovery services related to opioid use disorder.

The Mayor is appointed as the agent to expend. Any balance remaining in the expendable trust fund at each fiscal year end will not lapse or be closed out to the General Fund, but will remain in this expendable trust fund.

FURTHERMORE, BE IT RESOLVED by the Board of Aldermen of the City of Nashua to appropriate \$27,223.40 of Fiscal Year 2021 unanticipated revenue from Department #118 "Other General Government", Accounting Classification #43 "Intergovernmental Revenue", Account #43594 "Opioid Litigation Funds" into this new opioid abatement expendable trust fund, which represents a recently received payment from the State of New Hampshire from the State Trust Fund noted above.

LEGISLATIVE YEAR 2021

RESOLUTION:

R-21-168

PURPOSE:

Establishing an opioid abatement expendable trust fund funded by appropriations and making a supplemental appropriation of \$27,223.40 into the expendable trust fund

SPONSOR(S):

Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

Budget Review Committee

FISCAL NOTE:

Establishes a restricted fund to account for appropriations designated for a specific purpose. Supplemental appropriation of money received by the City for this purpose.

ANALYSIS

This legislation establishes a non-lapsing opioid abatement expendable trust fund, funded by appropriations, to be used for the purposes listed in the legislation. RSA 31:19-a, I provides for an annual accounting and report of the activities of the trust.

This legislation also appropriates \$27,223.40 of FY2021 unanticipated revenue from Other General Government – Intergovernmental Revenue – Opioid Litigation Funds into the new expendable trust fund. This money is a recently received payment from the New Hampshire Opioid Abatement Trust Fund used for all opioid-related settlement funds or judgements. The City anticipates future payments from the State, which will also be appropriated into this expendable trust fund. The time span of receiving these payments can be up to 18 years.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. There should be notice and a public hearing. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49.

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: /s/David G. Fredette

Approved as to form:

Office of Corporation Counsel

By: Douglas Clark

Date: 8 September 2021