



RESOLUTION

**RELATIVE TO THE TRANSFER OF \$95,000 FROM DEPARTMENT 122
“INFORMATION TECHNOLOGY” TO DEPARTMENT 120 “TECHNOLOGY
MAINTENANCE”**

CITY OF NASHUA

In the Year Two Thousand and Twenty-Three

RESOLVED by the Board of Aldermen of the City of Nashua that \$95,000 be transferred from Department 122 “Information Technology”, Account Classification 54 “Property Services” to Department 120 “Technology Maintenance”, Account Classification 55 “Other Services” for the purpose of funding telecommunication costs in excess of the FY2023 budget appropriation.

LEGISLATIVE YEAR 2023

RESOLUTION: R-23-136

PURPOSE: Relative to the transfer of \$95,000 from Department 122
"Information Technology" to Department 120 "Technology
Maintenance"

SPONSOR(S): Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:** Budget Review Committee

FISCAL NOTE: Reduces FY2023 General Fund surplus.

ANALYSIS

This legislation authorizes the transfer of \$95,000 from Information Technology to Technology Maintenance for the purpose of funding telecommunication costs in excess of the original FY2023 Budget appropriation.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another.

NRO § 5-130, H provides that "when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By:  _____

Approved as to form:

Office of Corporation Counsel

By: /s/Dorothy Clarke _____

Date: August 2, 2023 _____